

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER  
ENDED ON JUNE 30,2015

(Rs. In lacs except for Shares & EPS)

Sr.No	Particulars	Standalone				Consolidated	
		Quarter ended			Previous Year ended 31st March 2015 (Audited)	30th June 2015 (Reviewed)	Previous Year ended 31st March 2015 (Audited)
		30th June 2015 (Reviewed)	31st March 2015 (Audited)	30th June 2014 (Reviewed)			
<b>PART-I</b>							
1	Income from operations						
	a) Net Sales/ Income from Operations (Net of Excise duty)	3,409.68	2,619.65	3,207.86	11,653.37	4,171.03	12,637.72
	b) Other Operating Income	101.92	(110.17)	42.08	(12.81)	132.55	72.68
	Total Income (a + b)	3,511.60	2,509.48	3,249.94	11,640.56	4,303.58	12,710.40
2	Expenses						
	a. Cost of materials consumed	877.52	525.66	783.70	2,793.91	1,008.73	3,311.90
	b. Purchase of stock-in-trade	325.78	281.79	287.12	1,065.96	570.44	1,465.55
	c. Bought out items consumed	238.52	138.07	155.21	721.34	239.79	767.55
	d. Changes in inventories	30.78	(55.24)	211.13	(33.13)	(14.73)	(689.66)
	e. Employee benefits expense	241.31	232.03	179.53	816.07	329.55	1,043.71
	f. Outward Freight & Clearing Expenses	181.63	131.82	160.81	641.38	183.90	645.30
	g. Depreciation & amortisation expense	108.33	99.17	75.92	359.08	125.95	426.68
	h. Power & Fuel	95.33	75.26	101.03	382.90	101.04	400.49
	i. Packing Materials	291.60	192.30	276.69	1,024.28	308.08	1,072.26
	j. Other expenditure	631.52	560.30	517.76	2,183.31	724.27	2,339.21
	k. Total	3,020.32	2,181.16	2,748.90	9,955.10	3,575.02	10,782.89
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	491.28	328.32	501.04	1,685.46	728.56	1,927.51
4	Other Income	24.78	39.96	25.96	112.11	11.51	68.73
5	Profit from ordinary activities before Finance cost and Exceptional Items (3+4)	516.06	368.28	527.00	1,797.57	740.07	1,996.24
6	Finance Cost						
	- Interest	128.20	154.81	92.18	481.04	166.25	560.84
	- Foreign currency fluctuation gain/(loss)	-	-	-	-	96.34	(118.91)
7	Profit from ordinary activities after Finance costs but before Exceptional Items (5-6)	387.86	213.47	434.82	1,316.53	670.16	1,316.49
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax	387.86	213.47	434.82	1,316.53	670.16	1,316.49
10	Tax Expenses						
	- Current (Net of MAT credits)	122.50	48.50	91.20	280.00	153.03	315.05
	- Deferred	0.87	19.37	14.00	87.57	4.14	99.33
	- Earlier Years Tax	-	1.13	-	1.13	-	1.13
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	264.49	144.47	329.62	947.83	507.99	900.98
12	Extraordinary Items (Net of tax expenses Rs Nil)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period	264.49	144.47	329.62	947.83	507.99	900.98
14	Share of profit / (loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	(37.39)	(27.88)
16	Net profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	264.49	144.47	329.62	947.83	470.60	873.10
17	Paid up Equity Share Capital (Face Value of Rs.10/- per share)	465.80	465.80	460.80	465.80	465.80	465.80
18	Reserves excluding Revaluation Reserve (as per Balance Sheet of previous accounting year.)	-	-	-	4,216.39	-	3700.24
19	Earning Per Share (EPS) (Before/after extra ordinary items) (Not annualised)						
	Basic	5.68	3.12	7.25	20.49	10.10	18.88
	Diluted	5.68	3.12	7.20	20.49	10.10	18.88
<b>PART-II</b>							
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	Number of Shares	2,456,650	2,456,650	2,381,650	2,456,650	2,456,650	2,456,650
	Percentage of Shareholding	52.74	52.74	51.69	52.74	52.74	52.74
2	Promoters and Promoter Group Shareholding						
	a) Pledged/encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of shares	2,201,350	2,201,350	2,226,350	2,201,350	2,201,350	2,201,350
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	47.26	47.26	48.31	47.26	47.26	47.26
B	INVESTOR COMPLAINTS	30.06.2015					
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	05					
	Disposed of during the quarter	05					
	Remaining unresolved at the end of the quarter	NIL					



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**Acrysil Limited** (ISO 9001 : 2008 ; 14001 : 2004 and BS OHSAS 18001 : 2007)

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- Notes: 1. The above results as reviewed by the Audit Committee have been approved at the meeting of the Board of Directors held on 14.08.2015
2. The Statutory Auditors of the Company have carried out a Limited Review of the above Results, as required under clause 41 of the Listing Agreement.
3. The Company is engaged in Kitchen & Bath Products business which is the only reportable segment in accordance with the Accounting Standard, AS-17.
4. This being the first period of publication of consolidated results on a quarterly basis, figures for the corresponding or previous quarters are not available for consolidated results.
5. Other expenditure in standalone results includes Rs.70.48 Lacs spent on special brand and sales promotion campaign for the quarter ended on June 30,2015.
6. Previous period's figures have been regrouped or rearranged, wherever necessary.

Place : Mumbai  
Date : 14.08.2015

By Order of the Board  
FOR ACRYLIL LIMITED

CHIRAG A. PAREKH  
(DIN:00298807)  
CHAIRMAN & MANAGING DIRECTOR



**ACRYLIL LIMITED** (ISO 9001 : 2008 ; 14001 : 2004 and BS OHSAS 18001 : 2007)

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