

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2017

(Rs. in lakhs except for EPS)

Sr. No	Particulars	Standalone		Consolidated	
		Quarter ended		Quarter ended	
		30th June 2017	30th June 2016	30th June 2017	30th June 2016
	PART-I	Unaudited	Unaudited	Unaudited	Unaudited
1	Income from operations				
	Sales/ Income from Operations	3,705.45	3,949.75	4,840.09	5,023.86
2	Other Income	47.20	75.68	34.92	63.42
3	Total Income (1 + 2)	3,752.65	4,025.43	4,875.01	5,087.28
4	Expenses				
	a. Cost of materials consumed	1,212.62	1,216.36	1,454.90	1,329.37
	b. Purchase of stock-in-trade	398.96	248.90	915.58	693.82
	c. Changes in inventories	(238.27)	1.76	(399.05)	(42.75)
	d. Excise Duty expense	82.02	80.10	167.05	144.07
	e. Employee benefits expense	317.25	275.28	402.70	346.17
	f. Finance Cost				
	- Interest	116.81	123.79	148.81	163.48
	- Foreign currency fluctuation (gain)/loss	-	-	(66.53)	138.29
	g. Depreciation & amortisation expense	141.51	112.31	163.44	132.41
	h. Other expenditure	1,419.97	1,485.08	1,577.16	1,615.56
	I. Total	3,450.87	3,543.59	4,364.06	4,520.42
5	Profit before Exceptional item and Tax (3-4)	301.78	481.84	510.95	566.86
6	Exceptional Items	-	-	-	-
7	Profit before Tax (5-6)	301.78	481.84	510.95	566.86
8	Tax Expenses				
	- Current tax	111.50	161.00	142.80	206.62
	- Deferred tax	(5.31)	11.89	(7.51)	25.93
9	Net Profit for the period (7-8)	195.59	308.96	375.66	334.31
10	Non Controlling Interest	-	-	(7.20)	(22.99)
11	Net profit after taxes and Non Controlling Interest (9+10)	195.59	308.96	368.46	311.32
	Other Comprehensive Income				
	A (i) Items that will not be reclassified to profit or loss	(0.58)	0.20	(0.58)	0.20
	(ii) Income tax relating to items that will not be reclassified to profit or loss	0.20	(0.07)	0.20	(0.07)
	Total Other Comprehensive income (Net of tax)	(0.38)	0.13	(0.38)	0.13
	Total Comprehensive Income for the period (Net of tax)	195.21	309.09	368.09	311.46
	Attributable to:				
	Equity Holders of the Parent	195.21	309.09	375.29	334.45
	Non-controlling interest	-	-	(7.20)	(22.99)
12	Paid up Equity Share Capital (Face Value of Rs.10/- per share)	518.90	518.90	518.90	518.90
13	Earning Per Share (EPS)				
	Basic	3.77	5.95	7.10	6.00
	Diluted	3.77	5.95	7.10	6.00

NOTES

- The results of the quarter ended 30th June, 2017 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 12th August, 2017. They have been subjected to limited review by the statutory auditors.
- This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable. Beginning 1st April, 2017, the Company has for the first time adopted Ind AS with transition date of 1st April, 2016.
- The format for unaudited quarterly results as prescribed in SEBI's Circular CIR/CFD/CMD/15/2015 dated 30th November, 2015 has been modified to comply with the requirements of SEBI's circular dated 5th July, 2016. Ind AS and Schedule III (Division II) to the Companies Act, 2013, which are applicable to companies that are required to comply with Ind AS.

Cont...2



ACRYSIL Limited (ISO 9001 : 2015 ; 14001 : 2015 and BS OHSAS 18001 : 2007)

www.acrysilcorporateinfo.com
Visit us on : www.carysil.com

Factory & Head Quarter :

Survey No. 312,
Bhavnagar-Rajkot Highway, Navagam,
Vartej-364060, Bhavnagar (INDIA)
PH. : +91-278-2540218, 2540893
Fax : +91-278-2540558
E-mail : info@carysil.com

Regd. Office :

B-307, 3rd Floor, Citi Point,
J. B. Nagar, Andheri Kurla Road,
Andheri (East). Mumbai - 400 059.
Ph. : +91-22- 4015 7817 / 7818 / 7819
Fax : +91-22- 2825 8052
CIN : L26914MH1987PLC042283

Ahmedabad Office :

Shop No.4, Indraprastha Corporate,
Opp. Shell Petrol Pump,
100ft Road, Satellite
Ahmedabad - 380015 (INDIA)
Ph. : +91-79-26937082
Fax : +91-79-26937082

Bangalore Office :

253,A-Kanakpura Main Road,
7th Block, Jayanagar,
Bangalore-560082.(INDIA)
Ph.+91-9845196551

Delhi Office :

DTJ-029, Ground Floor,
DLF Towers - B,
Jasola,
New Delhi - 110 025 (INDIA)
Ph. : +91-11-40524889

- 4 The reconciliation of net profit reported in accordance with Indian GAAP to total comprehensive income in accordance with Ind AS for the Quarter ended 30th June, 2016 is given below:

Sr. No.	Particulars	3 Months ended on 30.06.2016	
		Standalone	Consolidate
	Nature of Adjustment		
	Net Profit / (Loss) for the period under Previous GAAP	314.12	317.65
a)	Effect of measuring derivative instruments at fair value	(3.10)	(3.10)
b)	Employee benefits expense - Actuarial Gain reclassified under OCI	(0.20)	(0.20)
c)	Effects of measuring interest free deposits at amortised cost	(0.06)	(0.06)
d)	Effects of measuring interest free loan at amortised cost	(1.87)	-
e)	Deferred tax impact on stock reserve	-	(3.04)
f)	Deferred tax impact on Ind AS adjustments	0.07	0.07
	Total	(5.16)	(6.33)
	Net Profit before OCI as per Ind AS	308.96	311.32
	Other Comprehensive Income (After Tax)	0.13	0.13
	Net Profit after OCI as per Ind AS	309.09	311.46

- 5 The Ind AS compliant corresponding figures for the quarter ended 30th June, 2016 have not been subjected to audit or review. However, the Company's Management has exercised necessary due diligence to ensure that such financial result provide a true and fair view of its affairs.
- 6 The Company has identified Kitchen & Bath Products Business as its only primary reportable segment in accordance with the requirements of Ind AS 108 Operating Segments'. Accordingly, no separate segment information has been provided.
- 7 Previous period's figure have been reclassified, wherever necessary, to correspond with those of the current period.

Place : Mumbai
Date : 12.08.2017



By Order of the Board

(Signature)
CHIRAG A. PAREKH
(DIN:00298807)
CHAIRMAN & MANAGING DIRECTOR



ACRYSIL LIMITED (ISO 9001 : 2015 ; 14001 : 2015 and BS OHSAS 18001 : 2007)

www.acrysilcorporateinfo.com
Visit us on : www.carysil.com

Factory & Head Quarter :

Survey No. 312,
Bhavnagar-Rajkot Highway, Navagam,
Vartej-364060, Bhavnagar (INDIA)
PH. : +91-278-2540218, 2540893
Fax : +91-278-2540558
E-mail : info@carysil.com

Regd. Office :

B-307, 3rd Floor, Citi Point,
J. B. Nagar, Andheri Kurla Road,
Andheri (East). Mumbai - 400 059.
Ph. : +91-22- 4015 7817 / 7818 / 7819
Fax : +91-22- 2825 8052
CIN : L26914MH1987PLC042283

Ahmedabad Office :

Shop No.4, Indraprastha Corporate,
Opp. Shell Petrol Pump,
100ft Road, Satellite
Ahmedabad - 380015 (INDIA)
Ph. : +91-79-26937082
Fax : +91-79-26937082

Bangalore Office :

253,A-Kanakpura Main Road,
7th Block, Jayanagar,
Bangalore-560082.(INDIA)
Ph.+91-9845196551

Delhi Office :

DTJ-029, Ground Floor,
DLF Towers - B,
Jasola,
New Delhi - 110 025 (INDIA)
Ph. : +91-11-40524889